City of Tallahassee (TalTran)

ID Number: 4036 www.talgov.com 555 Apppleyard Drive Tallahassee, FL 32304

System Wide Information

Modal Information

Chief Executive Officer: John L. Carter, Executive Director (850)891-5200

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Data Source: 2001 National Transit Database

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Cananal Information	- ,	Financial Information		Chavastaviation		Daman d
General Information		Financial Information		Characteristics		Demand
					Bus	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned		Operating Expense	\$8,301,059	
Tallahassee, FL		Directly Operated	\$2,665,060	Capital Funding	\$3,064,672	
Square Miles	89	Purchased Transportation	18,288	Annual Passenger Miles	9,836,243	
Population	155,884	Total Fare Revenues Earned	\$2,683,348	Annual Vehicle Revenue Miles	1,629,453	3 309,700
Population Ranking out of 405 UZAs	160			Annual Unlinked Trips	3,934,447	7 48,544
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	14,269	9 174
		Passenger Fares	\$2,683,348	Annual Vehicle Revenue Hours	138,669	
		Local Funds	4,517,954	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds	850,393	Vehicles Available for Maximum Service	58	
Square Miles	99	Federal Assistance ¹	856,559		6.7	
•				Average Fleet Age in Years		
Population	153,658	Other Funds	235,502	Vehicles Operated in Maximum Service	48	- · · · · · · · · · · · · · · · · · · ·
		Total Operating Funds Expended	\$9,143,756	Peak to Base Ratio	1.1	
				Percent Spares	21%	
Service Consumption				Incidents	32	2 1
Annual Passenger Miles	10,148,018	Summary of Operating Expenses		Patron Fatalities	(0
Annual Unlinked Trips	3,982,991	Salaries, Wages and Benefits	\$5,365,346			
Average Weekday Unlinked Trips	14,443	Materials and Supplies	1,503,243	Performance Measures		
Average Saturday Unlinked Trips	5,321	Purchased Transportation	112,897	1 orrormanos measarse		
Average Sunday Unlinked Trips	1,143	Other Operating Expenses	2,162,270	Service Efficiency		
Attorage outland offinition Trips	1,143	Total Operating Expenses	\$9,143,756	Operating Expense per Vehicle Revenue Mil	e \$5.09	9 \$2.72
		Total Operating Expenses	49,143,756			•
Ormalia Ormalia d		December 2014 Franchis	•	Operating Expense per Vehicle Revenue Ho	ur \$59.86	3 \$34.34
Service Supplied	4 000 177	Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	1,939,153			Cost Effectiveness		
Annual Vehicle Revenue Hours	163,202	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.84	
Vehicles Available for Maximum Servi	c∈ 78	Local Funds	\$1,572,262	Operating Expense per Unlinked Passenger	Trip \$2.11	1 \$17.36
Vehicles Operated in Maximum Service	ce 61	State Funds	0			
Base Period Requirement	42	Federal Assistance 2	1,492,410	Service Effectiveness		
		Total Capital Funds Expended	\$3,064,672	Unlinked Passenger Trips per Vehicle Rever	nue Mile 2.4	1 0.16
			, -, , o ., o	Unlinked Passenger Trips per Vehicle Rever		
Vehicles Operated in Maximun	n Service	Uses of Capital Funds		Timinos i accongo. Tripo por veriloio Never	20.31	
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 48	0	Bus \$2,401,236	\$663,436 \$3,064,672	Venicle Nevenue Mile	i doodiigai iiiilo	Tomolo Rotolido IIIIlo
Demand Response 10	3	Demand Response 0	0 0	\$6.00	\$1.00	3.00
Total 58	3	Total \$2,401,236	\$663,436 \$3,064,672	,		2.50
	•	. 5 \$2,701,200	\$555,500 \$0,00 4 ,072		\$0.80	
				\$4.00	\$0.60	2.00
				\$3.00		1.50
				\$2.00	\$0.40	1.00
					\$0.20	0.50
				\$1.00		
				\$0.00	\$0.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended				•	On another Francisco	Danasa Talas as
Sources of Operating Funds Expended		Sources of Capital Fund	is Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Fares	Federal			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
29%	9%		_			
2070	3/0			\$3.00	\$3.00	0.20
Other	State			\$2.50	\$2.50	
4%	9%				\$2.00	0.15
+/0		Local	Federal			0.40
		51%	49%		\$1.50	0.10
				\$1.00	\$1.00	0.05
						0.05

\$0.50

\$0.00

99

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\$0.50

\$0.00

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Local 49%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.